

## General Funds

## Component Summary Department of Public Safety

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
<b>Fire and Life Safety</b>								
Fire and Life Safety Operations	1,342.8	0.6	0.6	1,356.0	1,356.0	1,356.0	0.0	0.0%
Training and Education Bureau	861.2	0.0	0.0	877.3	877.3	877.3	0.0	0.0%
<b>RDU Total:</b>	<b>2,204.0</b>	<b>0.6</b>	<b>0.6</b>	<b>2,233.3</b>	<b>2,233.3</b>	<b>2,233.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Fire Standards Council</b>								
AK Fire Standards Council	228.4	0.0	0.0	232.2	232.2	232.2	0.0	0.0%
<b>RDU Total:</b>	<b>228.4</b>	<b>0.0</b>	<b>0.0</b>	<b>232.2</b>	<b>232.2</b>	<b>232.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Troopers</b>								
Special Projects	1,301.4	1.7	1.7	1,438.4	1,311.9	1,311.9	0.0	0.0%
AK ST Troopers Director's Office	307.6	0.0	0.0	336.7	336.7	336.7	0.0	0.0%
AK Bureau of Judicial Svcs	7,364.0	663.3	663.3	8,682.2	8,682.2	8,682.2	0.0	0.0%
Prisoner Transportation	1,884.2	300.0	300.0	2,284.2	2,084.2	2,084.2	0.0	0.0%
Search and Rescue	390.9	0.0	0.0	387.9	387.9	387.9	0.0	0.0%
Rural Trooper Housing	1,341.1	0.0	0.0	1,736.6	1,736.6	1,736.6	0.0	0.0%
Narcotics Task Force	2,161.3	1.2	1.2	2,254.6	2,245.6	2,245.6	0.0	0.0%
AST Detachments	46,628.2	367.9	367.9	50,787.0	50,275.9	50,275.9	0.0	0.0%
Alaska Bureau of Investigation	5,317.2	2.9	2.9	5,675.3	5,675.3	5,675.3	0.0	0.0%
AK Bureau of Alcohol and Drug	2,636.8	7.5	7.5	2,744.0	2,737.6	2,737.6	0.0	0.0%
Alaska Wildlife Troopers	15,957.9	8.4	8.4	17,129.8	17,079.8	17,079.8	0.0	0.0%
AK W-life Troopers Aircraft Sect	4,375.6	318.8	318.8	4,680.7	4,637.0	4,637.0	0.0	0.0%
AK W-life Troopers Marine Enfor	2,830.2	21.2	21.2	2,889.3	2,889.3	2,889.3	0.0	0.0%
AK W-life Troopers Director's Of	350.9	0.0	0.0	367.9	358.6	358.6	0.0	0.0%
AK Wildlife Troopers Investigati	1,016.7	0.7	0.7	1,060.3	1,038.2	1,038.2	0.0	0.0%
<b>RDU Total:</b>	<b>93,864.0</b>	<b>1,693.6</b>	<b>1,693.6</b>	<b>102,454.9</b>	<b>101,476.8</b>	<b>101,476.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Village Public Safety Officer Program</b>								
VPSO Contracts	6,666.3	0.0	0.0	9,136.6	9,136.6	9,136.6	0.0	0.0%

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<b>Village Public Safety Officer Program</b>								
Support	267.2	0.0	0.0	269.1	269.1	269.1	0.0	0.0%
<b>RDU Total:</b>	<b>6,933.5</b>	<b>0.0</b>	<b>0.0</b>	<b>9,405.7</b>	<b>9,405.7</b>	<b>9,405.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Council on Domestic Violence and Sexual Assault</b>								
Domestic Viol/Sexual Assault	1,381.9	0.0	0.0	1,381.9	0.0	0.0	0.0	0.0%
Batterers Intervention Program	200.0	0.0	0.0	200.0	200.0	200.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,581.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,581.9</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Support</b>								
Commissioner's Office	843.1	0.0	0.0	992.9	992.9	992.9	0.0	0.0%
Training Academy	1,717.9	0.7	0.7	1,762.4	1,762.4	1,762.4	0.0	0.0%
Administrative Services	2,766.9	0.0	0.0	2,827.3	2,810.0	2,810.0	0.0	0.0%
Civil Air Patrol	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,291.4	0.0	0.0	1,312.5	1,312.5	1,312.5	0.0	0.0%
APSIN	1,724.9	0.0	0.0	1,877.2	1,853.6	1,853.6	0.0	0.0%
Alaska Criminal Records and ID	1,774.1	0.0	0.0	1,800.1	1,769.2	1,769.2	0.0	0.0%
Laboratory Services	4,270.3	0.0	0.0	4,478.3	4,478.3	4,478.3	0.0	0.0%
<b>RDU Total:</b>	<b>14,942.1</b>	<b>0.7</b>	<b>0.7</b>	<b>15,604.2</b>	<b>15,532.4</b>	<b>15,532.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>DPS State Facilities Rent</b>								
DPS State Facilities Rent	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
<b>RDU Total:</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	119,868.3	1,694.9	1,694.9	131,626.6	129,194.8	129,194.8	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>119,868.3</b>	<b>1,694.9</b>	<b>1,694.9</b>	<b>131,626.6</b>	<b>129,194.8</b>	<b>129,194.8</b>	<b>0.0</b>	<b>0.0%</b>